

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025
County Name: ADAIR COUNTY County Number: 01

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/17/2024 Meeting Time: 09:15 AM Meeting Location: Adair County Boardroom Virtual Call In Information: Dial in Number: (605) 313-6157
 Access Code: 526272#

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
adaircounty.iowa.gov

County Telephone Number
 (641) 743-2546

		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	5,480,642	5,943,058	5,899,279	-3.61
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	183,429	191,280	344,689	
Net Current Property Taxes	4	5,297,213	5,751,778	5,554,590	
Delinquent Property Tax Revenue	5	0	0	0	
Penalties, Interest & Costs on Taxes	6	26,000	26,000	27,306	
Other County Taxes/TIF Tax Revenues	7	6,747,672	5,171,493	4,576,102	21.43
Intergovernmental	8	6,380,794	5,852,147	6,364,677	
Licenses & Permits	9	18,680	16,995	20,967	
Charges for Service	10	247,745	250,960	281,806	
Use of Money & Property	11	204,108	220,354	182,392	
Miscellaneous	12	120,080	105,252	672,892	
Subtotal Revenues	13	19,042,292	17,394,979	17,680,732	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	5,000,000	5,000,000	0	
Operating Transfers In	15	1,533,534	1,588,279	1,165,855	
Proceeds of Fixed Asset Sales	16	0	26,850	0	
Total Revenues & Other Sources	17	25,575,826	24,010,108	18,846,587	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,428,887	2,253,463	2,192,309	5.26
Physical Health and Social Services	19	406,441	383,350	360,624	6.16
County Environment and Education	21	862,367	842,319	771,003	5.76
Roads & Transportation	22	6,487,900	6,413,245	6,264,044	1.77
Government Services to Residents	23	649,150	579,041	506,969	13.16
Administration	24	1,342,642	1,217,382	1,081,296	11.43
Nonprogram Current	25	0	0	0	
Debt Service	26	2,972,688	3,464,153	3,075,047	-1.68
Capital Projects	27	10,845,983	6,909,174	5,442,123	41.17
Subtotal Expenditures	28	25,996,058	22,062,127	19,693,415	
Other Financing Uses:					
Operating Transfers Out	29	1,533,534	1,588,279	1,165,855	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	27,529,592	23,650,406	20,859,270	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-1,953,766	359,702	-2,012,683	
Beginning Fund Balance - July 1,	33	13,990,517	13,630,815	15,643,498	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	10,910,697	0	0	
Fund Balance - Committed	37	10,000	0	0	
Fund Balance - Assigned	38	157,008	0	0	
Fund Balance - Unassigned	39	959,046	13,990,517	13,630,815	
Total Ending Fund Balance - June 30,	40	12,036,751	13,990,517	13,630,815	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,424,858				
Rural Only Levies*:	2,055,784	Urban Areas:		5.20630	
Special District Levies*:	0	Rural Areas:		9.15630	
TIF Tax Revenues:	5,482,719	Any special district tax rates not included.			
Utility Replacement Excise Tax:	409,953				