

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
Board of Supervisors of ADAIR COUNTY				
Fiscal Year July 1, 2024 - June 30, 2025				
The Board of Supervisors of ADAIR COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 5/21/2025 09:15 AM		Contact: Mandy Berg	Phone: (641) 743-2546	
Meeting Location: Adair County Courthouse, 400 Public Square Ste. 5, Greenfield, Iowa 50849; Dial in Number: (605) 313-6157				
Access Code: 526272#				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <a href="https://dom.iowa.gov/local-gov-appeals">https://dom.iowa.gov/local-gov-appeals</a> .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	5,480,642	0	5,480,642
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	183,429	0	183,429
Net Current Property Tax	4	5,297,213	0	5,297,213
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	26,000	0	26,000
Other County Taxes/TIF Tax Revenues	7	6,747,672	0	6,747,672
Intergovernmental	8	6,380,794	25,235	6,406,029
Licenses & Permits	9	18,680	0	18,680
Charges for Service	10	247,745	3,086	250,831
Use of Money & Property	11	204,108	822	204,930
Miscellaneous	12	293,859	445,828	739,687
Subtotal Revenue	13	19,216,071	474,971	19,691,042
Other Financing Sources:				
General Long-Term Debt Proceeds	14	5,000,000	0	5,000,000
Operating Transfers In	15	1,533,534	0	1,533,534
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	25,749,605	474,971	26,224,576
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	2,621,228	460,892	3,082,120
Physical Health and Social Services	19	406,441	0	406,441
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	869,466	0	869,466
Roads & Transportation	22	7,254,423	0	7,254,423
Government Services to Residents	23	649,150	10,692	659,842
Administration	24	1,342,642	17,000	1,359,642
Nonprogram Current	25	0	0	0
Debt Service	26	2,972,688	193,933	3,166,621
Capital Projects	27	10,845,983	0	10,845,983
Subtotal Expenditures	28	26,962,021	682,517	27,644,538
Other Financing Uses:				
Operating Transfers Out	29	1,533,534	0	1,533,534
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	28,495,555	682,517	29,178,072
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,745,950	-207,546	-2,953,496
Beginning Fund Balance - July 1, 2024	33	13,990,517	0	13,990,517
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	10,910,697	-207,546	10,703,151
Fund Balance - Committed	37	10,000	0	10,000
Fund Balance - Assigned	38	157,008	0	157,008
Fund Balance - Unassigned	39	166,862	0	166,862
Total Ending Fund Balance - June 30, 2025	40	11,244,567	-207,546	11,037,021
Explanation of Changes: Mental Health Advocate Fees; Change in Insurance Plans; Sheriff revenue increases (Court Fine Money, Fuel Tax Refund, Weapons Permits, Prisoner Room & Board, Pay Phone Commission, Tornado Insurance Money and GTSB Safety Incentive Grant) and adding those revenues back into the Sheriff's budget to expend; and 2024 Bond Expenses.				